

NOTICE IS HEREBY GIVEN, that Promise Academy, Inc., LEA 619, Canyon County, Idaho will hold a public hearing to approve the 2023-2024 Budget at the regular meeting on June 13th at 12:30pm at the Idaho Youth Ranch office at 5465 Irving Street, Boise, ID 83706. Copies of the proposed budget are available for inspection at <https://www.youthranch.org/promiseacademy> and will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue				581,566				18,941
Federal Revenue								62,631
Other Sources								
Totals	\$0	\$0	\$0	\$581,566	\$0	\$0	\$0	\$81,572
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$	\$	\$	348,526	\$	\$	\$	16,150
Benefits				137,326				6,659
Purchased Services				62,360				39,822
Supplies & Materials				9,000				
Capital Outlay								
Debt Retirement								
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0	0	0	24,354	0	0	0	18,941
Totals	\$0	\$0	\$0	\$581,566	\$0	\$0	\$0	\$81,572