



CHARTER SCHOOL BUDGET AMENDED 2023 – 2024

Promise Academy

Name of School District/Charter School

619

Organization Number

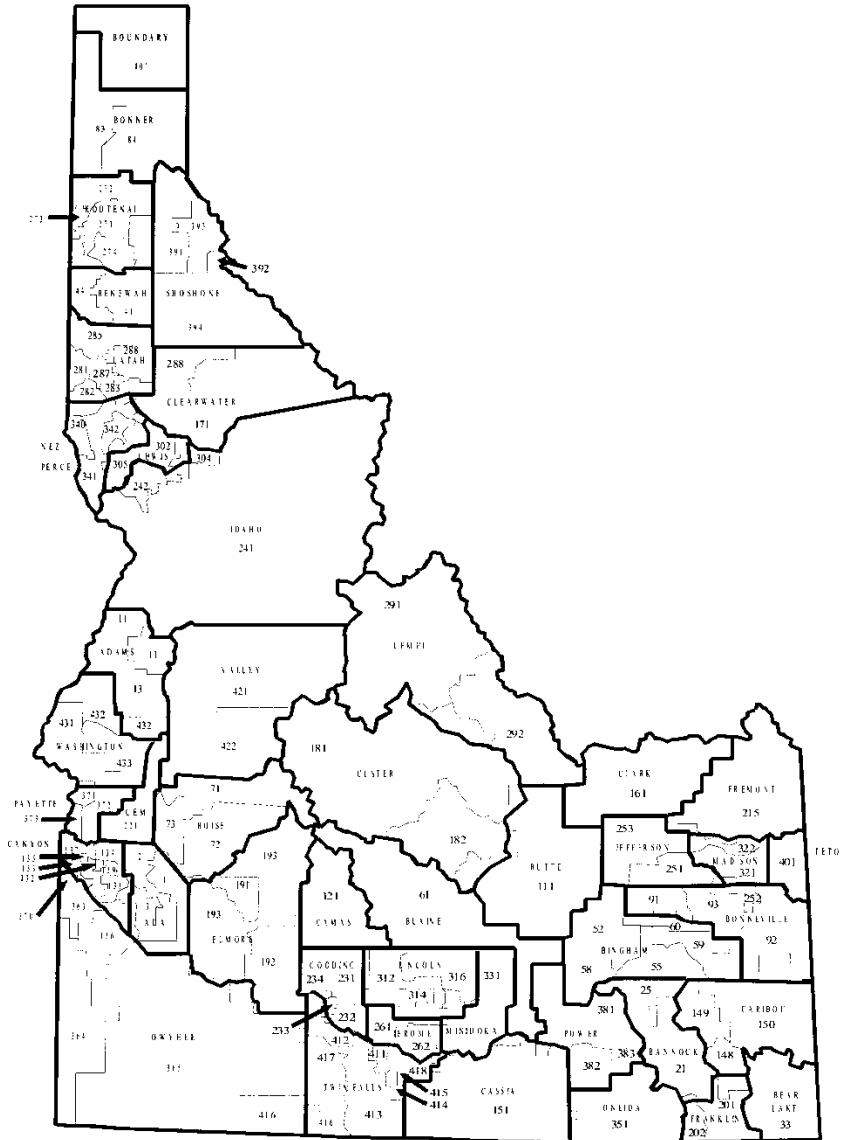
Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	x
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2023 - 2024 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023- 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 24th, 2024 and the Board of Trustees formally adopted this budget on June 24th, 2024.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL

CHAIRPERSON OF THE BOARD

Rick Hale
CONTACT PERSON (PLEASE PRINT)

Promise Academy
SCHOOL DISTRICT/CHARTER NAME

rhale@youthranch.org
EMAIL ADDRESS

DATE
Copy on file in the Office of the Superintendent of Public Instruction

208-854-8280
PHONE NUMBER

**SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET
ALL FUNDS
PROMISE ACADEMY**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024
#01	Beginning Balances	0	0	0	4,528	0	0	0	0
#39	Local Revenue	0	0	0	300,000CR	0	0	0	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	0	0	512,176CR	19,776CR	0	0	16,510CR	2,000CR
#68	Federal Revenue	0	0	0	0	0	115,491CR	62,631CR	139,187CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	0
	TOTALS ***	0	0	512,176CR	315,248CR	0	115,491CR	79,141CR	141,187CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024
#60	100	Salaries	0	0	285,658	269,171	0	17,923	16,150	45,559
#60	200	Benefits	0	0	110,888	93,271	0	3,138	6,659	7,001
#60	300	Purchased Services	0	3,977	60,080	20,959	0	0	0	0
#60	400	Supplies & Materials	0	551	9,000	1,750	0	59,752	39,822	39,149
#60	500	Capital Outlay	0	0	0	0	0	34,678	0	49,478
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	0	0	0	7,955	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	4,528CR	46,550	77,858CR	0	0	16,510	0
		TOTALS ***	0	0	512,176	315,248	0	115,491	79,141	141,187

* All transfers-in and transfers-out should net to zero.

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**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		4,528		40	429000	Other County			
2		as of July 1	0	*****	4,528	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program	417,197CR		
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	56,318CR		
10	411900	Taxes-Other				49	431900	Other State Support	38,661CR	19,776CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	512,176CR	*****	19,776CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations			300,000CR	74		TOTAL REVENUES **	512,176CR	*****	319,776CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	300,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	300,000CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	512,176CR	*****	315,248CR

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	178,561	144,668	87,692	29,246	19,275	500	0	0	7,955	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	465,626	393,106	269,171	93,271	20,959	1,750	0	0	7,955	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	465,626	393,106								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		4,528								
70		Revenues + Transfers In	512,176CR	319,776CR								
71		TOTAL REVENUE (69 + 70)	512,176CR	315,248CR								
72												
73		Total Appropriation	465,626	393,106								
74		Unappropriated Balance	46,550	77,858CR								
75		TOTAL APPROPRIATION (73+74)	512,176	315,248								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	14,510CR		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	14,510CR	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,510CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	14,510CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	14,510CR									
71		TOTAL REVENUE (69 + 70)	14,510CR	0								
72												
73		Total Appropriation										
74		Unappropriated Balance	14,510									
75		TOTAL APPROPRIATION (73+74)	14,510	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	2,000CR	2,000CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,000CR	*****	2,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,000CR	*****	2,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	2,000CR	*****	2,000CR

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	2,000	0	0	0	0	2,000	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	2,000	0	0	0	0	2,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	2,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	2,000CR	2,000CR								
71		TOTAL REVENUE (69 + 70)	2,000CR	2,000CR								
72												
73		Total Appropriation		2,000								
74		Unappropriated Balance	2,000									
75		TOTAL APPROPRIATION (73+74)	2,000	2,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

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16	414100	Tuition - Individuals				55					
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18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
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21						60	445100	Title I - ESEA	62,631CR	139,187CR	
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29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	62,631CR	*****	139,187CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	62,631CR	*****	139,187CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	62,631CR	*****	139,187CR

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	9,512	15,764	13,549	2,215	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	62,631	139,187	45,559	7,001	0	39,149	47,478	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	62,631	139,187								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	62,631CR	139,187CR								
71		TOTAL REVENUE (69 + 70)	62,631CR	139,187CR								
72												
73		Total Appropriation	62,631	139,187								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	62,631	139,187								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75