



CHARTER SCHOOL BUDGET 2024 – 2025

Promise Academy

Name of School District/Charter School

619

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	x	2024 - 202	5 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)		proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	x	2024 - 2025 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district onJune 2	24th, 2024 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on <u>Ju</u>	ine 24th, 2024
430	Plant Facilities - School Bldg Main - Student Occ	cul		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			Rick Hale	Promise Academy
710/720	Trust Funds		CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			rhale@youthranch.org	
			EMAIL ADDRESS	DATE
			<u>208-854-8280</u>	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS PROMISE ACADEMY

GENERAL M & O FUND

ALL OTHER FUNDS

				GLINLINALIN	I & O I OND			ALL OTTIL	IN I UNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#01		Beginning Balances	0	0	4,528	77,858	0	0	0	0
#39		Local Revenue	0	0	300,000CR	0	0	0	0	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	0	0	19,776CR	496,183CR	0	0	2,000CR	16,010CR
#68		Federal Revenue	0	0	0	0	0	115,491CR	139,187CR	0
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	0	0	0	0
		TOTALS ***	0	0	315,248CR	418,325CR	0	115,491CR	141,187CR	16,010CR
	Γ		Г. в. у	GENERAL N			D: W	ALL OTHE		
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#60	100	Salaries	0	0	269,171	293,154	0	17,923	45,559	0
#60	200	Benefits	0	0	93,271	121,474	0	3,138	7,001	0
#60	300	Purchased Services	0	3,977	20,959	53,400	0	0	0	16,010
#60	400	Supplies & Materials	0	551	1,750	38,240	0	59,752	39,149	0
#60	500	Capital Outlay	0	0	0	0	0	34,678	49,478	0
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	0	0	7,955	8,194	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	4,528CR	77,858CR	96,137CR	0	0	0	0
		TOTALS ***	0	0	315,248	418,325	0	115,491	141,187	16,010

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

2024 - 2025 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Promise Academy Charter	District/Charter Numb	er: <u>619</u>	
1.	Best 28 Weeks Su	upport Units		3.29	
2.	State Distribution I	Factor - Per Unit - 2024-2025		\$ 43,622	*
3.	Discretionary	(line 1 x line 2)		\$ 143,516	
4.	Salary Apportionm (From SBA Template)	nent: Midterm Support Units	3.29		
		Administrative Index	Average Instructional Average Pupil Salary Services Salary	Total SBA plus Allowances from SBA Template	
		2.01260	\$52,525.67 \$52,525.67	\$261,471	Rev Code
5.	Estimated Base Si	upport (line 3 + line 4)		\$404,987	431100
6.	Benefit Apportionn	nent		\$51,222	431800
7.	Border Contracts				431500
8.	Exceptional Child	Support (not common)			431400
9.	Tuition Equivalenc	ey .			431600
10.	Transportation Allo	owance			431200
11.	Prior Year Adjustm	nents (not common)			
12.	Total Estimated S (lines 5+6+7+8+9+	• •		\$456,209	
	Revenue in Lieu (n/a for Charter Schools)				
13.	Agricultural Equipr	ment Tax Replacement Mone			
14.		Tax Replacement Money			
15.	Other Tax Replace				
16.	Total Revenue in	Lieu of Taxes		\$0	438000

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, IDAHO DEPARTMENT OF EDUCATION

^{*} Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

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702 W. IDAHO STREET SUITE 600 BOISE, ID 83702



AFFIDAVIT OF PUBLICATION STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN

of the State of Idaho, being of first duly sworn, deposes and says:

- 1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
- 2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
- 3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 06/14/2024

SHARON JESSEN STATE OF IDAHO

On this 14th day of June, in the year of 2024 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Notary Public of Idaho My commission expires

LEGAL NOTICE

NOTICE IS HEREBY GIVEN, that Promise Academy, Inc., LEA 619, Canyon County, Idaho will hold a public hearing to approve the 2024-2025 Budget and 2023-2024 AMENDED Budget at the regular meeting on June 24th at 10:00am at the Idaho Youth Ranch office at 5465 Irving Street, Boise, ID 83706. Copies of the proposed budget are available for inspection at https://www.youthranch.org/promiseacademy and will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District_

Promise Academy LEA 619

	2		OCHOOL DISTRICT	T TOTAL POLICIES	, LLR GIV			
		GENERA	L M & O FUND) -	ALL OT	HER FUNDS	
REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances		s -	\$ (4,528)	\$ (77,858)		s -	\$ -	\$ -
Local Tax Revenue								
Other Local			\$ 300,000	\$ -			The state of the s	
County Revenue						2) Part Broth Jan 1 ag Andrews Print Andrews Andrews Print		Contract of the contract of th
State Revenue			\$ 19,776	\$ 496,183			\$ 2,000	\$ 16,01
Federal Revenue			Market - Book and the second state of the seco	INNERS STATE OF THE STATE OF TH		\$ 115,491	\$ 139,187	Hand Clark Company
Other Sources								
Totals	\$0	\$0	\$315,248	\$418,325	\$0	\$115,491	\$141,187	\$16,01
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025
Salaries		\$ -	\$ 269,171	\$ 293,154		\$ 17,923	\$ 45,559	
Benefits	EL HOLLEMAT I DEPORT VANOR HORSEN, CONTRACT A SERVE I A SERVE	\$ -	\$ 93,271	\$ 121,474	- Marie () primario () () () () () () () () () (\$ 3,138		
Purchased Services		\$ 3,977	\$ 20,959	\$ 53,400	A STATE OF THE PARTY OF T	\$ -	\$ -	\$ 16,01
Supplies & Materials		\$ 551	\$ 1,750	\$ 38,240		\$ 59,752	\$ 41,149	(unanyanyanananananananananananananananan
Capital Outlay		\$ -				\$ 34,678	\$ 47,478	THE STORY CHARGE STATE OF THE STATE OF
Debt Retirement	AN AND AND COMMENT OF THE PARTY	s -	\$ -					
Insurance & Judgments		\$ -	\$ 7,955	\$ 8,194				
Transfers (net)	Control of the Particle of the Control of the Contr	Secured wheels are all a second control of the						
Contingency Reserve						Marian Saparan America		
Unappropriated Balances	\$ -	\$ (4,528)	\$ (77,858)	\$ (96,137)	\$ -	\$ -	s -	\$ -
Totals	\$0	\$0	\$315,248	\$418,325	\$0	\$115,491	\$141,187	\$16,01

A copy of the Charter School Budget is available for public inspection at https://www.youthranch.org/promiseacademy.

June 14, 2024

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6 411400 Taxes-Tort 7 411500 Taxes-Coo 8 411600 Taxes-Tuit 9 411700 Taxes-Migr 10 411900 Taxes-Plar 11 412100 Taxes-Plar 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 Total 16 414100 Tuition-Inc 17 414200 Tuition-Out 19 Total 20 415000 Earnings or 21 Total 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 Total 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 Total 32 418100 Community 33 Total 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
2 as of July 3 411100 Taxes-Gen 4 411200 Taxes-Sup 5 411300 Taxes-Eme 6 411400 Taxes-Coo 8 411600 Taxes-Tuiti 9 411700 Taxes-Mig 10 411900 Taxes-Plar 12 412500 Taxes-Plar 12 412500 Taxes-Plar 12 412500 Taxes-Plar 13 TOTAL ToTAL 14 413000 Penalty: De 15 Tenses Total 14 414300 Tuition-Inc 17 414200 Tuition-Out 19 Tuition-Out 20 415000 Earnings of 21 20 41600 Meal Sales 24 41690 Other Food 25 24 41700 Admissions 27 417200 Bookstore 28 417300 Clubs,	mated Fund Balance	4,528	77,858		1 40 1	429000	Other County	†		_
3		4,528	*****	77,858	41	420000	TOTAL COUNTY **	0	*****	0
4 411200 Taxes-Sup 5 411300 Taxes-Eme 6 411400 Taxes-Coo 7 411500 Taxes-Coo 8 411600 Taxes-Migr 10 411900 Taxes-Plar 11 412100 Taxes-Plar 12 412500 Taxes-Plar 13 TOTAL 14 413000 Penalty: Do 15 Total 16 414100 Tuition-Inc 17 414200 Tuition-Dis 18 414300 Tuition-Out 19 Taxes-Bon Total 20 415000 Earnings on 21 Taxes-Bon Total 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud		,			42					_
5 411300 Taxes-Eme 6 411400 Taxes-Tort 7 411500 Taxes-Coo 8 411600 Taxes-Nig 9 411700 Taxes-Oth 10 411900 Taxes-Plar 11 412100 Taxes-Plar 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 Total Penalty: De 16 414100 Tuition-Inc 17 414200 Tuition-Out 19 20 415000 Earnings o 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Foc 25 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 419100 Rentals 35 41					43	431100	Base Support Program		404,987CR	
6 411400 Taxes-Tort 7 411500 Taxes-Coo 8 411600 Taxes-Tuiti 9 411700 Taxes-Migr 10 411900 Taxes-Pote 11 412100 Taxes-Pote 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 Total 16 414100 Tuition-Inc 17 414200 Tuition-Out 19 Total 20 415000 Earnings or 21 Total 21 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 Total 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 Total 31 Total 32 418100 Community 33 Total 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	es-Emergency				44		Transportation Support		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
7 411500 Taxes-Coo 8 411600 Taxes-Tuiti 9 411700 Taxes-Migr 10 411900 Taxes-Othe 11 412100 Taxes-Plar 12 412500 Taxes-Plar 13 TOTAL 14 413000 Penalty: De 15 16 414100 Tuition - Inc 17 414200 Tuition-Out 19 20 415000 Earnings of 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					45		Except Child/SED Support			
8					46		Border Tuition Support			
9 411700 Taxes-Migr 10 411900 Taxes-Othe 11 412100 Taxes-Plar 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 16 414100 Tuition - Inc 17 414200 Tuition-Dis 18 414300 Tuition-Out 19 20 415000 Earnings or 21 22 416100 School Food 23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					47		Tuition Equivalency			
10 411900 Taxes-Othe 11 412100 Taxes-Plar 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: Denalty: Denalty					48		Benefit Apportionment		51,222CR	
11 412100 Taxes-Plar 12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 16 414100 Tuition-Ins 17 414200 Tuition-Out 18 414300 Tuition-Out 19 20 415000 Earnings o 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					49	431900	Other State Support	19,776CR	39,974CR	
12 412500 Taxes-Bon 13 TOTAL 14 413000 Penalty: De 15 16 414100 Tuition - Inc 17 414200 Tuition-Dis 18 414300 Tuition-Out 19 20 415000 Earnings of 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Foco 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					50		Driver Education Prog.	10,770011		
TOTAL 14					51		Professional Technical Prog			
14 413000 Penalty: Detection 15 16 414100 Tuition - Intition-Disting 17 414200 Tuition-Out 18 414300 Tuition-Out 19 20 415000 Earnings of 21 22 416100 School Food 23 416200 Meal Sales 24 416900 Other Food 25 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
15 16 414100 Tuition - Inc 17 414200 Tuition-Dis 18 414300 Tuition-Dis 18 414300 Tuition-Dis 19 20 415000 Earnings or 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Foco 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					53		Rev in Lieu of/Ag Equip Tax			
16 414100 Tuition - Inc 17 414200 Tuition-Dis 18 414300 Tuition-Out 19 20 415000 Earnings of 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Foc 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 31 418100 Community 33 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	any. Domiquent Fance				54		Other State Revenue			
17 414200 Tuition-Dis 18 414300 Tuition-Out 19 20 415000 Earnings or 20 415000 Earnings or 21 22 416100 School Foot 23 416200 Meal Sales 24 416900 Other Foot 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	ion - Individuals				55	100000	Other State Revenue			
18 414300 Tuition-Out 19 20 415000 Earnings or 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	ion-Districts in Idaho				56	430000	TOTAL STATE **	19.776CR	*****	496.183CR
19	ion-Out of State Districts				57			10,770011		100,1000.1_
20 415000 Earnings or 21 22 416100 School Foc 23 416200 Meal Sales 24 416900 Other Fooc 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	lon out or otate Biothete				58	442000	Indirect Unrestricted Fed.			
21 School Foo 22 416100 School Foo 23 416200 Meal Sales 24 416900 Other Foo 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	nings on Investments				59		Direct Restricted Fed.			
22 416100 School Food 23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	ge en investmente				60		Title I - ESEA			
23 416200 Meal Sales 24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	ool Food Service				61		Title VI. ESEA-Innovative Pr			
24 416900 Other Food 25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					62		Perkins III-Voc Tech Act			
25 26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					63		Adult Education			
26 417100 Admissions 27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					64		Child Nutrition Reimb.			
27 417200 Bookstore 28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	nissions/Activities				65		Title VI-B			
28 417300 Clubs, Org 29 417400 School Fee 30 417900 Other Stud 31 31 32 418100 Community 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					66		Other Indirect Fed. Prog.			
29 417400 School Fee 30 417900 Other Stud 31 32 418100 Community 33 33 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					67		Impact Aid - P.L. 874			
30 417900 Other Stud 31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	ool Fees & Charges				68	440000		0	*****	0
31 32 418100 Community 33 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca					69	110000	1017/212521012			
32 418100 Community 33 Rentals 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	or oracon revenues				70	451000	Proceeds: Bonds, Capital Leases			
33 Rentals 34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	nmunity Service				71		Sale of Fixed Assets			
34 419100 Rentals 35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	Third and the second	+			72	_ - 450000_ -450000		1 0	*****	0
35 419200 Contributio 36 419300 Transporta 37 419900 Other Loca	tals				73	.50000	1017/E OTTIER	"	-	
36 419300 Transporta 37 419900 Other Loca	htributions/Donations	300.000CR			74		TOTAL REVENUES **	319.776CR	*****	496.183CR
37 419900 Other Loca		300,00001			75		TOTAL NEVEROLO	313,77001	+	+30, 100CIN_
					76	460000	TRANSFERS IN			
	OTAL OTHER LOCAL **	300.000CR	*****	0	77	-00000	TIVAROI LIXO IIX			
	TOTAL LOCAL **	300,00001	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
33 410000 TOTAL	(Line 13 + 38)	300.000CR		0	'6	-00000	(Lines 1 + 74 + 76)	315.248CR		418,325CR

EI URES

FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased			Debt	Insurance-	800
1		5 "	5			D 61		Supplies	Capital			. .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	_									
2 _		Secondary School Prog.	450,000		400 000	== 400						
3		Alternative School Prog.	152,090	217,159	126,933	55,486		34,740				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	96,348	108,875	73,923	29,952	5,000					
6 _	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	248,438	326,034	200,856	85,438	5,000	34,740	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		7,000			7,000					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals	-									
23	631	Board of Education Prog.	3,750	20,700			20,200	500				
24	632	District Admin Prog.	132,963	140.334	92,298	36.036	10.000	2.000				
25				,	,		10,000					
26	641	School Administration Prog.		1,000				1,000				
27	 	g.		.,				.,				
28	651	Business Operation Prog.	-									
29	655	Central Service Prog.	-									
30	656	Admin Tech Services Prog.	-									
31	661	Bldg-Care Prog. (Custodial)	7.955	19.394			11.200				8.194	
32	663	Maint-Non Student Occupied	+ 1,000	10,001			11,200					
33	664	Maint-Student Occupied Bldgs	-									
34	665	Maintenance - Grounds	-									
35	667	Security Program	-									
36	 001 -	Coounty i rogiani										
37	681	Pupil-To School Trans. Prog.										
38		Pupil-Activity Trans. Prog.	+									
39	- 683 -	General Transportation Prog.	+							-		
39	083	General Transportation Prog.										
1	1											

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

Total Appropriation

75

BUDGET PENDITURES

FUND NO: 100

EXPENDITURESJuly 1, 2024 - June 30, 2025

						,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41	-											
42	600	TOTAL SUPPORT SERV.**	144,668	188,428	92,298	36,036	48,400	3,500	0	0	8,194	0
43	L											
44	710	Child Nutrition Program										
45 _	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	_									
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	393,106	514,462	293,154	121,474	53,400	38,240	0	0	8,194	0
62												
63	950	Contingency Reserve				•	•		•	•		
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	393,106	514,462								
66		,			1							
i	1			1	1							

BUDGET SUMMARY

4,528 319,776CR

315,248CR

77,858CR

393,106

315,248

77,858 496,183CR

418,325CR

96,137CR

514,462

418,325

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	T320000	Estimated Fund Balance	†	*****		40	429000	Other County	†	† †	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				† †	_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue		13,938CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	13,938CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	13,938CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		13,938CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/21/20			.00	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog		13,938			13,938					
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31		Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38		Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

75

FUND NO: 245

BUDGET EXPENDITURES 25

July 1, 2024	- June	30.	202
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						ou, ., _o.	_ 1					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	13,938	0	0	13,938	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	13.938	0	0	13,938	0	0	0	0	0
62		(=		10,000			,					
63	950	Contingency Reserve										
		(5% of Line 61)										
64		(5.5.5.1										
65		TOTAL APPROPRIATION										
**		(Line 61 + Line 63)	0	13,938								
66		(2.110 0 1 2.110 00)		10,000								
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In		13,938CR_								
71		TOTAL REVENUE (69 + 70)	0	13,938CR								
72												
73		Total Appropriation		13,938								
74		Unappropriated Balance										
75		TOTAL ADDDODDIATION (72±74)		12 020								

13,938

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	T320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	2,000CR	2,072CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,000CR	*****	2,072CR
18	414300	Tuition-Out of State Districts				57					-
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,000CR	*****	2,072CR_
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,000CR		2,072CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										i
7	524	Gifted & Talented Prog.										<u> </u>
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10 _		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	2,000	2,072			2,072					
17 _	616	Special Services Prog.										<u> </u>
18												
19	621	Instruction Improvement Prog	-									
20	622	Educational Media Prog.	_									
21	623	Instruction-Related Tech Prog	_									
22	624	Books and Periodicals	_									
23	631	Board of Education Prog.	_									
24 _	632	District Admin Prog.										
25	044	0.1.141										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.	_									
29	655	Central Service Prog.	-									
30	656	Admin Tech Services Prog.	+									
31 _	661	Bldg-Care Prog. (Custodial)	+									
32		Maint-Non Student Occupied	_									
33	664	Maint-Student Occupied Bldgs	+									
34	665	Maintenance - Grounds	+									
35 _	667	Security Program										
36		Dunit To Cohoot Toons Door										
37	681	Pupil-To School Trans. Prog.	+									
38 _		Pupil-Activity Trans. Prog.	+									
39	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

75

FUND NO: 246

BUDGET EXPENDITURES 25

July 1, 2024 - June 30, 203	July 1.	2024	- June	30,	202
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	Suly 1, 2021 Sulle 60, 2020												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	2,000	2,072	0	0	2,072	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 0 0 0 0 0							0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0 0 0							0	
60													
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	2,000	2,072	0	0	2,072	0	0	0	0	0	
62													
63	950	Contingency Reserve (5% of Line 61)											
64													
65		TOTAL APPROPRIATION											
		(Line 61 + Line 63)	2,000	2,072									
66			,	,									
67		BUDGET SUMMARY			BUDGET SU	MMARY							
68	1	-			· · · ·			7.5					
69	-	Beginning Fund Balance	0.00005	0.07005	i he total on l	ine /1 must equa	I the total on line	/5					
70	1	Revenues + Transfers In	2,000CR	2,072CR_									
71	1	TOTAL REVENUE (69 + 70)	2,000CR	2,072CR									
72	1												
73	1	Total Appropriation	2,000	2,072									
74	1	Unappropriated Balance	2,000	2.072									
75													

2,072

2,000

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	139,187CR		
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	139,187CR	*****	0
30	417900	Other Student Revenues				69	_				
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	139,187CR	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	139,187CR		0

		EXPENDITURES	Deisa Vasa	D	400	000	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200						800
1 1		- · · · · · · · · · · · · · · · · · · ·	5		0.1.	D 6.	Purchased	Supplies	Capital	Debt	Insurance-	- (
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.	400 400									
3		Alternative School Prog.	123,423									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13			_		<u>_</u>							
14	500	TOTAL INSTRUCTION **	123,423	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.	15,764									
27		_										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34		Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		1 3										

75

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

139,187

0

FUND NO: 285

BUDGET EXPENDITURES 25

July 1, 2024 - June 30, 20	July 1.	l, 2024 - J	June	30,	202
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			July 1, 2024 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.	_											
41														
42	600	TOTAL SUPPORT SERV.**	15,764	0	0	0	0	0	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0						0	0		
60														
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	139.187	0	0	0	0	0	0	0	0	0		
62														
63	950	Contingency Reserve												
	***	(5% of Line 61)												
64														
65		TOTAL APPROPRIATION												
		(Line 61 + Line 63)	139,187	0										
66														
67		BUDGET SUMMARY			BUDGET SU	MMARY								
68					.									
69		Beginning Fund Balance	100 100 5		The total on I	ine 71 must equa	I the total on line	75						
70		Revenues + Transfers In	139,187CR		_									
71		TOTAL REVENUE (69 + 70)	139,187CR	0	l									
72					l									
73		Total Appropriation	139,187		l									
74		Unappropriated Balance			l									
75	1	TOTAL ADDDODDIATION (72+74)	120 107	0	I									

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School Dis	trict Number	619			
nool District Name	Promise A	Academy Charte	r	_	

			GE	NERAL M & O FUND #100	ALL (OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01		Beginning Balances	\$	(77,858.00)	\$	-	(77,858.00)
#39		Local Revenue		-		-	-
#41		County Revenue		-		-	-
#55		State Revenue		496,183.00		16,010.00	512,193.00
#68		Federal Revenue		=		-	-
#72		Other Sources		-		-	-
#76		Transfers*		-		-	-
		Totals	\$	418,325.00	\$	16,010.00	434,335.00
			GE	NERAL M & O FUND #100	ALL (OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$	293,154.00	\$	-	293,154.00
#63	200	Benefits		121,474.00		-	121,474.00
#63	300	Purchased Services		53,400.00		16,010.00	69,410.00
#63	400	Supplies & Materials		38,240.00		-	38,240.00
#63	500	Capital Outlay		-		-	-
#63	600	Debt Retirement		-		ı	-
#63	700	Insurance & Judgments		8,194.00		-	8,194.00
#63	800	Transfers*		-		-	-
#66		Contingency Reserve**		-			-
#79		Unappropriated Balances		(96,137.00)		-	(96,137.00)
	I						

418,325.00

16,010.00

434,335.00

Totals

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *